

TGKVF Grant Application
**Projected Construction
 Budget**



Provide a written budget narrative within the online application that describes, in detail and in the same order as presented below, how each line item expense was derived. Be sure figures recorded throughout the application are consistent, mathematically correct, and are rounded to the nearest dollar. Include 3 vendor quotes or bids for any item over \$1,000. **These bids/quotes are required. Please state in the budget narrative which vendor will be selected and why.**

Note that current financials are also required including: 1) organization's operating budget 2) recent financial statements, i.e. profit/loss sheet 3) form 990, 990EZ or 990N 4) audit or financial review (when applicable).

Project budget for the time period of _____ to _____

Name of Project:			
Applicant Name:			
Item	Amt of this request	Amt provided from other sources	Total line-item amount
Acquisition – Land and/or Building			
Acquisition – land			
Acquisition – building			
Site Work			
On-site work			
Off-site work			
Rehabilitation/Construction			
New construction costs			
Rehabilitation costs			
Construction contingency (____%)			
Fees and permits			
Professional Fees			
Architect fees – design/supervision			
Engineering			
Accounting/real estate attorney			
Appraisal, market study, environmental report			
Consulting, cost certification, etc.			
Other contingency (____%)			
Developer's Fees			
Developer's fees			
General partner			
Interim Costs			
Construction interest			
Construction loan fee			
Insurance, title, etc.			
Taxes, performance premium, etc.			
Total Project Budget	Amt. of this request	Amt. from other sources	Total cost of proposed project