

Copy of Yearly Proactive Final Report

Introduction

Please complete this requirement by the appropriate deadline. You must use Internet Explorer, Safari, or Firefox to complete this requirement. Other browsers are not compatible with this system. Complete all required fields and upload all required attachments.

To avoid losing work, we recommend recording your answers in a word document and then transferring them to the online application.

PLEASE SAVE WORK OFTEN AS THE SYSTEM CAN TIME OUT.

Instructions for attachment upload can be found on the Attachments Page of this application. Please note that the report is not complete without the required attachments.

Organization Information

Please review the information below and confirm its accuracy. If you have any questions or concerns regarding the information provided below, please contact your program officer.

Organization Name

Please verify the below information for the project that you wish to prepare and submit a quarterly report.

Project Title

The TGKVF priority area that is most relevant to your project

Forms of Wealth

Activities

Important Note Before You Begin

When completing the quarterly report, please refer to the following sections of your logic model: anticipated activities, outputs, short-term outcomes, and demographics you aimed to serve and/or achieve through this project—this is the information you must report on. If there are any additional activities, outputs, short-term outcomes, or demographics served beyond what you indicated in the logic model you submitted with your application, there will be a space to provide information on those items (as well as other project updates you'd like to provide) at the end of the report that reads "please tell us anything else you would like us know as it relates to this project."

I have referred back to the logic model I submitted with my application to ensure that all activities, outputs, demographics, and short-term outcomes I have reported on within this report correspond with those I selected within my original logic model.

For the demographics below, please provide the numerical totals for your project up to this point.

Number of individuals assisted/served this quarter.

This should be the combined total of Quarter 3 and Quarter 4 measurements.

Which age groups did you serve?

Enter a numerical value for the fields listed below.

Please note that the total number of values listed below should add up to the number you provided in the "number of individuals assisted/served this quarter" field above.

****All of these items are required. Please place a "0" in the field if there were no participants that met that criteria.****

This should be the combined total of Quarter 3 and Quarter 4 measurements.

0-5 Years Old

6-12 Years Old

13-18 Years Old

19-24 Years Old

25-40 Years Old

41-65 Years Old

66 Years or Older

Child, Unknown Age

Adult, Unknown Age

Which gender did you serve?

Enter a numerical value for the fields listed below.

Please note that the total number of values listed below should add up to the number you provided in the "number of individuals assisted/served this quarter" field above.

****All of these items are required. Please place a "0" in the field if there were no participants that met that criteria.****

This should be the combined total of Quarter 3 and Quarter 4 measurements.

Female

Male

Other

Which ethnic group(s) did you serve?

Enter a numerical value for the fields listed below.

Please note that the total number of values listed below should add up to the number you provided in the "number of individuals assisted/served this quarter" field above.

****All of these items are required. Please place a "0" in the field if there were no participants that met that criteria.****

This should be the combined total of Quarter 3 and Quarter 4 measurements.

African American

Asian/Pacific Islander

Caucasian

Hispanic

Multi Ethnicity

Native American

Other

Which income group(s) did you serve?

Enter a numerical value for the fields listed below.

Please note that the total number of values listed below should add up to the number you provided in the "number of individuals assisted/served this quarter" field above.

****All of these items are required. Please place a "0" in the field if there were no participants that met that criteria.****

This should be the combined total of Quarter 3 and Quarter 4 measurements.

Low Income

All Income Levels

How many residents from each county did you serve?

Enter a numerical value for the fields listed below.

Please note that the total number of values listed below should add up to the number you provided in the "number of individuals assisted/served this quarter" field above.

****All of these items are required. Please place a "0" in the field if there were no participants that met that criteria.****

This should be the combined total of Quarter 3 and Quarter 4 measurements.

Boone County

Clay County

Fayette County

Kanawha County

Lincoln County

Putnam County

Demographic Data

Are the numbers for the demographic measurements above estimated?_Final

If you answered yes to the question above, please tell us which demographic data was estimated (Ethnicity, Age, Gender, Etc.).

If you answered no please put N/A in the box below.

There is no penalty for providing data estimates. This is a way for us to identify potential capacity building opportunities and to get a better understanding of the integrity of the data we collect.

Outputs

Please enter a numerical value for the fields below.

Number of items provided.

Numerical values only

This should be the combined total of Quarter 3 and Quarter 4 measurements.

What items were provided?

(Please include both the tangible item and the number provided. Example: 50 books, 25 meals, 150 backpacks, 300 gift cards, etc.) If not applicable, please put a N/A in the field below.

Number of things built or improved.

Numerical values only

This should be the combined total of Quarter 3 and Quarter 4 measurements.

What was built or improved?

(Please include both the tangible item and the number provided. Example: 3 parks, 12 trails, 4 houses, 9 art installments, etc.) If not applicable, please put a N/A in the field below.

Number of people presented to.

Attendance at plays, concerts, fairs, workshops, classes, etc.)

Numerical values only

This should be the combined total of Quarter 3 and Quarter 4 measurements.

Who was presented to?

(Please include both the tangible item and the number provided. Example: 285 concert attendees, 150 training attendees, 550 conference attendees, etc.) If not applicable, please put a N/A in the field below.

Number of presentations made.

Numerical values only

This should be the combined total of Quarter 3 and Quarter 4 measurements.

What presentations were made?

(Please include both the tangible item and the number provided. Example: 2 concerts, 4 trainings, 8 conferences, etc.)

If not applicable, please put a N/A in the field below.

Number of partnerships developed / sustained

Numerical values only

This should be the combined total of Quarter 3 and Quarter 4 measurements.

List each **collaborating partner** in this project, including organization name, mission, and lead project person. Please also include the type of partnership (E.g. programmatic, funding, in-kind, referral-based,

etc.).
If not applicable, please put a N/A in the field below.

Were there any changes to project partners (new partners added or existing partners doing something different)?

If so please describe below. If not applicable, please put a N/A in the field below.

Amount of money/ value of resources leveraged with grant.

Numerical values only

This should be the combined total of Quarter 3 and Quarter 4 measurements.

List other funding sources for the proposed project. Indicate the amount requested and if the request is pending or committed. If not applicable, please put a N/A in the field below.

Outcomes

Individual Forms of Wealth

Please enter a numerical value for the fields below.

If you did not choose any of these forms of wealth then please put a "0" in the fields and move on to the next field. For your convenience we have pulled in your selections from your initial application.

See Below

 TGKVF - Individual Wealth

This should be the combined total of Quarter 3 and Quarter 4 measurements.

You will provide the unduplicated totals for the **entire project on the "Final Project Totals" tab in this report.**

Number of persons who demonstrated improved attitudes, knowledge, beliefs, and/or awareness.

Number of persons who demonstrated improved skills.

Number of persons who obtained a GED.

Increased attainment of high school diplomas.

Increased student proficiency on standardized tests. (e.g. 3rd grade reading scores, 7th grade math scores)

Number of persons who had increased utilization of locally grown health foods.

Number of persons who had increased utilization of effective healthcare.

Number of persons who obtained employment.

Number of persons who had an increase in income/wages.

Intellectual Forms of Wealth

Please enter a numerical value for the fields below.

If you did not choose any of these forms of wealth then please put a "0" in the fields and move on to the next field. For your convenience we have pulled in your selections from your initial application.

See Below

TGKVF - Intellectual Wealth

This should be the combined total of Quarter 3 and Quarter 4 measurements.

You will provide the unduplicated totals for the **entire project on the "Final Project Totals" tab in this report.**

Number of educational or vocational programs established or sustained.

Number of qualified tutors, mentors, and teachers trained or enlisted.

Increased access to early learning programs (birth – age 5).

Number of persons who had increased access to quality post-secondary and training programs.

Number of persons who were given information or increased accessibility to preventative, chronic, behavioral, and/or oral healthcare.

Number of persons who were given information about or had increased access to recreational activities, green space, and locally grown foods.

Number of programs developed or expanded to have the capacity to develop, promote, and support leaders from underrepresented groups.

Number of established research and/or mapping efforts that develop a body of knowledge beneficial to the well-being of the community.

Social Forms of Wealth

Please enter a numerical value for the fields below.

If you did not choose any of these forms of wealth then please put a "0" in the fields and move on to the next field. For your convenience we have pulled in your selections from your initial application.

See Below

TGKVF - Social Wealth

This should be the combined total of Quarter 3 and Quarter 4 measurements.

You will provide the unduplicated totals for the **entire project on the "Final Project Totals" tab in this report.**

Number of persons engaged in (non-school and work) activities in the community.

Number of persons who have improved social bonds/improved personal relationships.

Number of persons who have increased feelings of support and trust.

Number of persons who demonstrated increased civic engagement, voting, or community leadership.

Number of persons who volunteered.

Increased number of/ improvement to social places where people can gather.

Empty rectangular box for data entry.

Political Forms of Wealth

Please enter a numerical value for the fields below.

If you did not choose any of these forms of wealth then please put a "0" in the fields and move on to the next field. For your convenience we have pulled in your selections from your initial application.

See Below

TGKVF - Political Wealth

This should be the combined total of Quarter 3 and Quarter 4 measurements.

You will provide the unduplicated totals for the **entire project on the "Final Project Totals" tab in this report.**

Number of persons who demonstrated increased self-advocacy and civic engagement.

Number of documented changes in policy or practice.
(Note: TGKVF does not directly support legislative activity or lobbying.)

Number of events that documented public support for the program or issue.

Natural Forms of Wealth

Please enter a numerical value for the fields below.

If you did not choose any of these forms of wealth then please put a "0" in the fields and move on to the next field. For your convenience we have pulled in your selections from your initial application.

See Below

TGKVF - Natural Wealth

This should be the combined total of Quarter 3 and Quarter 4 measurements.

You will provide the unduplicated totals for the **entire project on the "Final Project Totals" tab in this report.**

Number of improvements to the natural environment.

Number of persons that demonstrated an increased awareness/appreciation/use of natural environment.

Built Forms of Wealth

Please enter a numerical value for the fields below.

If you did not choose any of these forms of wealth then please put a "0" in the fields and move on to the next field. For your convenience we have pulled in your selections from your initial application.

See Below

TGKVF - Built Wealth

This should be the combined total of Quarter 3 and Quarter 4 measurements.

You will provide the unduplicated totals for the **entire project on the "Final Project Totals" tab in this report.**

Number of improvements made to "built" structures.
(e.g. buildings, roads, sidewalks, websites, broadband access, etc.)

Number of new "built" structures/activities.
(Note: TGKVF does not typically support capital projects.)

Number of improvements made to increase safety and access to public spaces.

Financial Forms of Wealth

Please enter a numerical value for the fields below.

If you did not choose any of these forms of wealth then please put a "0" in the fields and move on to the next field. For your convenience we have pulled in your selections from your initial application.

See Below

TGKVF - Financial Wealth

This should be the combined total of Quarter 3 and Quarter 4 measurements.

You will provide the unduplicated totals for the **entire project on the "Final Project Totals" tab in this report.**

Number of persons with improved employment outcomes.
(e.g. wages, hours, connections)

Number of persons with increased financial literacy skills/knowledge of how to spend, save, and invest.

Amount of additional funding attracted to the local economy.

Number of small/micro/new businesses that start to grow.

Number of businesses or persons that have increased access to capital.

Cultural Forms of Wealth

Please enter a numerical value for the fields below.

If you did not choose any of these forms of wealth then please put a "0" in the fields and move on to the next field. For your convenience we have pulled in your selections from your initial application.

See Below

TGKVF - Cultural Wealth

This should be the combined total of Quarter 3 and Quarter 4 measurements.

You will provide the unduplicated totals for the **entire project on the "Final Project Totals" tab in this report.**

Number of persons with more equitable opportunities that are inclusive, engaging, and accessible to all community members.

Number of persons with increased exposure and understanding of various ideas, traditions, ethnicities, and backgrounds.

Number of persons with increased opportunities for community members **to learn about** (appreciate, create, or disseminate) the arts and/or cultural work.

Number of persons with increased opportunities for community members **to create or disseminate** the arts and/ cultural work (including for-profit activities).

Number of persons with increased opportunities for members of the community **to participate in /consume/ enjoy** the arts and/or cultural work (e.g. view, buy, comment).

Sustainability

Sustainability

1. Do you anticipate continuing this project beyond the grant period?
2. What other funding is currently supporting this project? Indicate the amounts and whether the funding is committed or pending.
3. What other funding do you anticipate supporting this project in the future?
4. What in-kind resources are supporting this project? Name the resource, the contributor, and the estimated value of the resource.

Refer to the [Brown School of Social Work's eight components of sustainability](#) for the following questions.

5. Please grade your organization on the following components of sustainability.

Environmental Support

Partnerships

Funding Stability

Organizational Capacity

Program Evaluation

Program Adaptation

Communications

Strategic Planning

6. If you responded "needs improvement" or "weak" for any of the above, explain the actions you will take to strengthen those areas.

7. How can TGKVF assist you in strengthening any of the eight sustainability components?

Additional Information

1. What percentage (%) of your award has been expended to date?

Numerical values only

2. Have there been any changes to the project design or implementation plan during this quarter?

If so, please describe below. If not applicable, please put a N/A in the field below.

3. Have there been any unexpected benefits or challenges associated with this project during this quarter?

If so, what are they? If not applicable, please put a N/A in the field below.

4. Please tell us anything else you would like us to know as it relates to this project.

If not applicable, please put a N/A in the field below.

If you have a picture or quote from a program participant that you'd like to share, please provide it here:

Upload image:

Provide Quote:

If you would like to provide a quote, please enter it in the text field below.

Final Project Totals

Final Project Totals

The submissions on the Outputs and Outcomes tabs are for your quarterly reporting. On this page, please record your final yearly totals in the fields below. If you would like to access previously submitted reports you can find a tutorial with instructions [here](#).

Demographics

Please enter a numerical value for the fields listed below.

All of these items are required. Please place a "0" in the field if this criteria does not apply to your program.

1. What was the number of individuals assisted/served this year.

This measurement will be the unduplicated total for the entire project.

2. How many of each age group did you serve?

This measurement will be the unduplicated total for the entire project.

0-5 Years Old

6-12 Years Old

13-18 Years Old

19-24 Years Old

25-40 Years Old

41-65 Years Old

66 Years or Older

Child, Unknown Age

Adult, Unknown Age

3. How many of each gender did you serve?

This measurement will be the unduplicated total for the entire project.

Female

Male

Other

4. How many of each ethnic group did you serve?

This measurement will be the unduplicated total for the entire project.

African American

Asian/Pacific Islander

Caucasian

Hispanic

Multi Ethnicity

Native American

Other

5. How many of each income group did you serve?

This measurement will be the unduplicated total for the entire project.

Low Income

All Income Levels

6. How many from each county did you serve?

This measurement will be the unduplicated total for the entire project.

Boone County

Clay County

Fayette County

Kanawha County

Lincoln County

Putnam County

Outputs

Please enter a numerical value for the fields listed below.

The following measurements should reflect the unduplicated yearly totals for this project.

****All of these items are required. Please place a "0" in the field if there were no participants that met that criteria.****

This measurement will be the unduplicated total for the entire project.

7. What is the total unduplicated number of items provided?

8. What is the total unduplicated number of things built or improved?

9. What is the total unduplicated number of people presented to?

10. What is the total unduplicated number of presentations made?

11. What is the total unduplicated number of partnerships developed / sustained?

12. What is the total unduplicated amount of money/ value of resources leveraged with grant?

Forms of Wealth

Please enter a numerical value for the fields below.

13. Individual Forms of Wealth

If you did not choose any of these forms of wealth then please put a "0" in the fields and move on to the next field.

To access your previous measurements, please see the "Outcomes" tab.

This measurement will be the unduplicated total for the entire project.

What is the total unduplicated number of persons who demonstrated improved attitudes, knowledge, beliefs, and/or awareness?

What is the total unduplicated number of persons who demonstrated improved skills?

What is the total unduplicated number of persons who obtained a GED?

What is the total unduplicated number of individuals with increased attainment of high school diplomas?

What is the total unduplicated number of individuals with increased student proficiency on standardized tests?
(e.g. 3rd grade reading scores, 7th grade math scores)

What is the total unduplicated number of persons with increased utilization of locally grown health foods?

What is the total unduplicated number of persons with increased utilization of effective healthcare?

What is the total unduplicated number of persons who obtained employment?

What is the total unduplicated number of persons who had an increase in income/wages?

14. Intellectual Forms of Wealth

If you did not choose any of these forms of wealth then please put a "0" in the fields and move on to the next field.

To access your previous measurements, please see the "Outcomes" tab.

This measurement will be the unduplicated total for the entire project.

What is the total unduplicated number of educational or vocational programs established or sustained?

What is the total unduplicated number of qualified tutors, mentors, and teachers trained or enlisted?

What is the total unduplicated number of individuals with increased access to early learning programs (birth – age 5)?

What is the total unduplicated number of persons with increased access to quality post-secondary and training programs?

What is the total unduplicated number of persons who were given information or increased accessibility to preventative, chronic, behavioral, and/or oral healthcare?

What is the total unduplicated number of persons who were given information about or had increased access to recreational activities, green space, and locally grown foods?

What is the total unduplicated number of programs developed or expanded to have the capacity to develop, promote, and support leaders from underrepresented groups?

What is the total unduplicated number of established research and/or mapping efforts that develop a body of knowledge beneficial to the well-being of the community?

15. Social Forms of Wealth

If you did not choose any of these forms of wealth then please put a "0" in the fields and move on to the next field.

To access your previous measurements, please see the "Outcomes" tab.

This measurement will be the unduplicated total for the entire project.

What is the total unduplicated number of persons engaged in (non-school and work) activities in the community?

What is the total unduplicated number of persons who have improved social bonds/improved personal relationships?

What is the total unduplicated number of persons who have increased feelings of support and trust?

What is the total unduplicated number of persons who demonstrated increased civic engagement, voting, or community leadership?

What is the total unduplicated number of persons who volunteered?

What is the total unduplicated number of improvements to social places where people can gather?

16. Political Forms of Wealth

If you did not choose any of these forms of wealth then please put a "0" in the fields and move on to the next field.

To access your previous measurements, please see the "Outcomes" tab.

This measurement will be the unduplicated total for the entire project.

What is the total unduplicated number of persons who demonstrated increased self-advocacy and civic engagement?

What is the total unduplicated number of documented changes in policy or practice?
(*Note: TGKVF does not directly support legislative activity or lobbying.*)

What is the total unduplicated number of events that documented public support for the program or issue?

17. Natural Forms of Wealth

If you did not choose any of these forms of wealth then please put a "0" in the fields and move on to the next field.

To access your previous measurements, please see the "Outcomes" tab.

This measurement will be the unduplicated total for the entire project.

What is the total unduplicated number of improvements to the natural environment?

What is the total unduplicated number of persons that demonstrated an increased awareness/appreciation/use of natural environment?

18. Built Forms of Wealth

If you did not choose any of these forms of wealth then please put a "0" in the fields and move on to the next field.

To access your previous measurements, please see the "Outcomes" tab.

This measurement will be the unduplicated total for the entire project.

What is the total unduplicated number of improvements made to "built" structures?
(e.g. buildings, roads, sidewalks, websites, broadband access, etc.)

What is the total unduplicated number of new "built" structures/activities?
(Note: TGKVF does not typically support capital projects.)

What is the total unduplicated number of improvements made to increase safety and access to public spaces?

19. Financial Forms of Wealth

If you did not choose any of these forms of wealth then please put a "0" in the fields and move on to the next field.

To access your previous measurements, please see the "Outcomes" tab.

This measurement will be the unduplicated total for the entire project.

What is the total unduplicated number of persons with improved employment outcomes?
(e.g. wages, hours, connections)

What is the total unduplicated number of persons with increased financial literacy skills/knowledge of how to spend, save, and invest?

What is the total unduplicated amount of additional funding attracted to the local economy?

What is the total unduplicated number of small/micro/new businesses that start to grow?

What is the total unduplicated number of businesses or persons that have increased access to capital?

20. Cultural Forms of Wealth

If you did not choose any of these forms of wealth then please put a "0" in the fields and move on to the next field.

To access your previous measurements, please see the "Outcomes" tab.

This measurement will be the unduplicated total for the entire project.

What is the total unduplicated number of persons with more equitable opportunities that are inclusive, engaging, and accessible to all community members?

What is the total unduplicated number of persons with increased exposure and understanding of various ideas, traditions, ethnicities, and backgrounds?

What is the total unduplicated number of persons with increased opportunities for community members **to learn about** (appreciate, create, or disseminate) the arts and/or cultural work?

What is the total unduplicated number of persons with increased opportunities for community members **to create or disseminate** the arts and/ cultural work (including for-profit activities)?

What is the total unduplicated number of persons with increased opportunities for members of the community **to participate in /consume/ enjoy** the arts and/or cultural work (e.g. view, buy, comment)?